

PUBLIC SAFETY & CORRECTIONS-PUBLIC SAFETY SERVICES

Department Description

The mission of Public Safety Services is to uphold the law and provide for the safety and security of lives and property. This mission includes providing courteous and professional assistance in the areas of: State Police functions (such as traffic enforcement, criminal and narcotics investigations, gaming enforcement, crime analysis and criminal records keeping); licensing of motor vehicles and drivers; promotion of highway and fire safety; regulation of liquefied petroleum gas handling and distribution; and the regulation and oversight of gaming in the State of Louisiana.

The goals of Public Safety Services are:

1. Devote all efforts and resources to provide all citizens of Louisiana with the highest quality of service and protection.
2. Develop, implement and improve programs required by statutes, policies, rules and regulations.
3. Increase promotion of effectiveness outcomes, planning and accountability with all agencies of Public Safety Services.

The vision of Public Safety Services is to provide the people of Louisiana with unparalleled safety and protection for life and property, focusing on leadership by example with maximization of resources and quality customer services. Public Safety Services will set an example of making a difference in the lives of Louisiana's citizens and visitors to the state by committing to excellence, professionalism and quality in providing service to ensure the safest environment for Louisiana.

Public Safety Services is comprised of seven agencies: Office of Management and Finance, Office of State Police, Office of Motor Vehicles, Office of the State Fire Marshal, Office of Legal Affairs, Louisiana Gaming Control Board, Liquefied Petroleum Gas Commission, and the Louisiana Highway Safety Commission

DEPARTMENT BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 12 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$6,423,218	\$3,814,001	\$3,814,001	\$7,995,876	\$0	(\$3,814,001)
STATE GENERAL FUND BY:						
Interagency Transfers	8,673,088	12,538,902	13,779,424	12,963,688	13,286,007	(493,417)
Fees & Self-gen. Revenues	84,717,392	87,503,765	91,030,933	95,358,700	96,103,314	5,072,381
Statutory Dedications	110,906,656	139,589,955	140,915,403	141,642,450	147,323,166	6,407,763
Interim Emergency Board	26,864	0	40,469	0	0	(40,469)
FEDERAL FUNDS	8,152,794	24,424,580	33,175,035	35,062,260	35,164,579	1,989,544
TOTAL MEANS OF FINANCING	\$218,900,012	\$267,871,203	\$282,755,265	\$293,022,974	\$291,877,066	\$9,121,801
EXPENDITURES & REQUEST:						
Office of Management and Finance	\$29,775,189	\$31,100,716	\$31,560,601	\$32,380,445	\$31,612,564	\$51,963
Office of State Police	128,454,548	152,817,126	165,763,455	160,446,770	157,906,763	-7,856,692
Office of Motor Vehicles	42,140,950	50,713,158	51,150,536	54,818,137	56,576,496	5,425,960
Office of Legal Affairs	2,212,907	2,354,535	2,354,535	2,386,659	2,364,781	10,246
Office of State Fire Marshal	9,636,312	10,182,589	11,182,589	10,142,860	10,634,284	-548,305
Louisiana Gaming Control Board	835,067	1,183,651	1,183,651	1,180,078	1,161,163	-22,488
Liquefied Petroleum Gas Commission	527,529	588,419	588,419	653,889	665,319	76,900
Louisiana Highway Safety Commission	5,317,510	18,931,009	18,971,479	31,014,136	30,955,696	11,984,217
TOTAL EXPENDITURES AND REQUEST	\$218,900,012	\$267,871,203	\$282,755,265	\$293,022,974	\$291,877,066	\$9,121,801
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	2,837	2,846	2,846	2,846	2,846	0
Unclassified	22	22	22	22	22	0
TOTAL	2,859	2,868	2,868	2,868	2,868	0